



City Council Special Work Session Agenda

Date: 05/24/21 through 5/26/21

Time: 4:00 p.m.

Location: City Hall Council Chambers

- | | | |
|--|--|--|
| <input type="checkbox"/> Mayor Matt Hall | <input type="checkbox"/> Heidi Rasmussen | <input type="checkbox"/> Administrative Services |
| <input type="checkbox"/> Diane Ballard | <input type="checkbox"/> Emily Swett | Officer, Cindy Baker |
| <input type="checkbox"/> Justin Baily | <input type="checkbox"/> City Administrator, Barry | <input type="checkbox"/> City Attorney, Scott |
| <input type="checkbox"/> Jerry Fritz | Cook | Kolpitcke |
| <input type="checkbox"/> Andrew Quick | | |

Monday, May 24, 2021 4pm – 6pm

- FY20-21 Year End Projections
- FY21-22 Proposed Budget Overview
- Personnel
- Capital Improvements Plan
- Minor Funds
 - Vehicle Replacement Fund
 - Cody Public Arts Fund
 - Specific Purpose Tax Fund

Tuesday, May 25, 2021 4pm – 6pm

- General Fund
 - General Government
 - Police Department
 - Parks
 - City Facilities
 - Recreation Center
 - Community Development
 - Public Works

Wednesday, May 26, 2021 4pm – 6pm

- Enterprise Funds
 - Solid Waste Fund
 - Water Fund
 - Wastewater Fund
 - Electric Fund
- Meeting Reminders:**
 - Tuesday, June 1, 2021** - Regular Council Meeting 7:00 p.m.
 - Tuesday, June 8, 2021** – Special Work Session 5:00 p.m.
 - Tuesday, June 15, 2021** – Regular Council Meeting – 7:00 p.m.

Time Adjourned: _____